

# **Colorado and New Mexico Electric Energy Efficiency Program Plans**

**5<sup>th</sup> Annual Southwest Regional  
Energy Efficiency Workshop  
November 13, 2008**

# Overview

- **Colorado Electric 2009/10 Plan Summary**
  - Program Expansion for 2009/10
- **New Mexico Electric 2009 Plan Summary**
  - Program Expansion for 2009

# Colorado 2009/10 Plan Summary

<b>2009</b>	<b>Electric Budget</b>	<b>GWh Savings</b>
Residential	\$20,320,532	60
Low income	\$1,516,075	5
Business	\$21,520,457	116
Indirect	\$5,356,221	0
<b>Total</b>	<b>\$48,713,284</b>	<b>181</b>

<b>2010</b>	<b>Electric Budget</b>	<b>GWh Savings</b>
Residential	\$21,628,527	72
Low income	\$1,695,693	6
Business	\$32,191,888	166
Indirect	\$4,806,038	0
<b>Total</b>	<b>\$60,322,147</b>	<b>244</b>

# CO 2008 Existing Programs

<b>Residential (4)</b>	<b>Low Income (0)</b>	<b>Business (9)</b>
Home Lighting & Recycling		Energy Design Assistance
Evaporative Cooling rebate		Recommissioning
Central AC Tune Up		Lighting Efficiency
Saver's Switch		Motor Efficiency
		Cooling Efficiency
		Custom Efficiency
		Compressed Air Efficiency
		Energy Management Systems
		Energy Analysis

# CO Projected 2009-10 Programs

Residential (12)	Low Income (4)	Business (14)
<i>AC High Performance Installation</i>	Single-Family Weatherization	
<i>AC Tune-Up</i>	Multi-Family Weatherization	Compressed Air Efficiency
	Easy Saving Energy Kits	Cooling Efficiency
	Non-Profit Energy Efficiency	Custom Efficiency
Energy Star New Homes		Data Center Efficiency
Home Performance w/ Energy Star		Energy Management Systems
School Education Kits		Lighting Efficiency
Home Lighting & Recycling		Motor & Drive Efficiency
Home Energy Audits		New Construction
Evaporative Cooling rebates		Process Efficiency
Energy Star Retailer Incentive		Recommissioning
Consumer Behavioral Change		Segment Efficiency
Refrigerator Recycling		Small Business Lighting
Saver's Switch		Standard Offer
		Self-Direct

# NM 2009 Plan Summary

<b>2009</b>	<b>Budget</b>	<b>GWh Savings</b>
<b>Residential</b>	\$2,022,772	7.48
<b>Low-Income</b>	\$296,145	1.54
<b>Business</b>	\$2,034,548	13.24
<b>Indirect</b>	\$647,302	
<b>Total</b>	\$5,000,802	22.26

# NM 2008 Existing Programs

<b>Residential (3)</b>	<b>Low-Income (1)</b>	<b>Business (4)</b>
Home Lighting	Low-Income Program	Cooling Efficiency
Air-Source Heat Pumps		Custom Efficiency
Living Wise Program		Lighting Efficiency
		Large Customer/ Self Direct

# NM Projected 2009 Programs

<b>Residential (7)</b>	<b>Low-Income (1)</b>	<b>Business (8)</b>
Air-Source Heat Pump	Low-Income Program	Cooling Efficiency
Evaporative Cooling		Custom Efficiency
Home Energy Services		Large Customer
Lighting & Recycling		Lighting Efficiency
Refrigerator Recycling		Motor & Drive Efficiency
School Education Kits		Small Business Lighting
Saver's Switch		Interruptible Credit Option
		Saver's Switch



# Questions

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