



# **Colorado Gas Energy Efficiency**

**2011 Southwest Energy Efficiency Project Workshop**

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# Overview

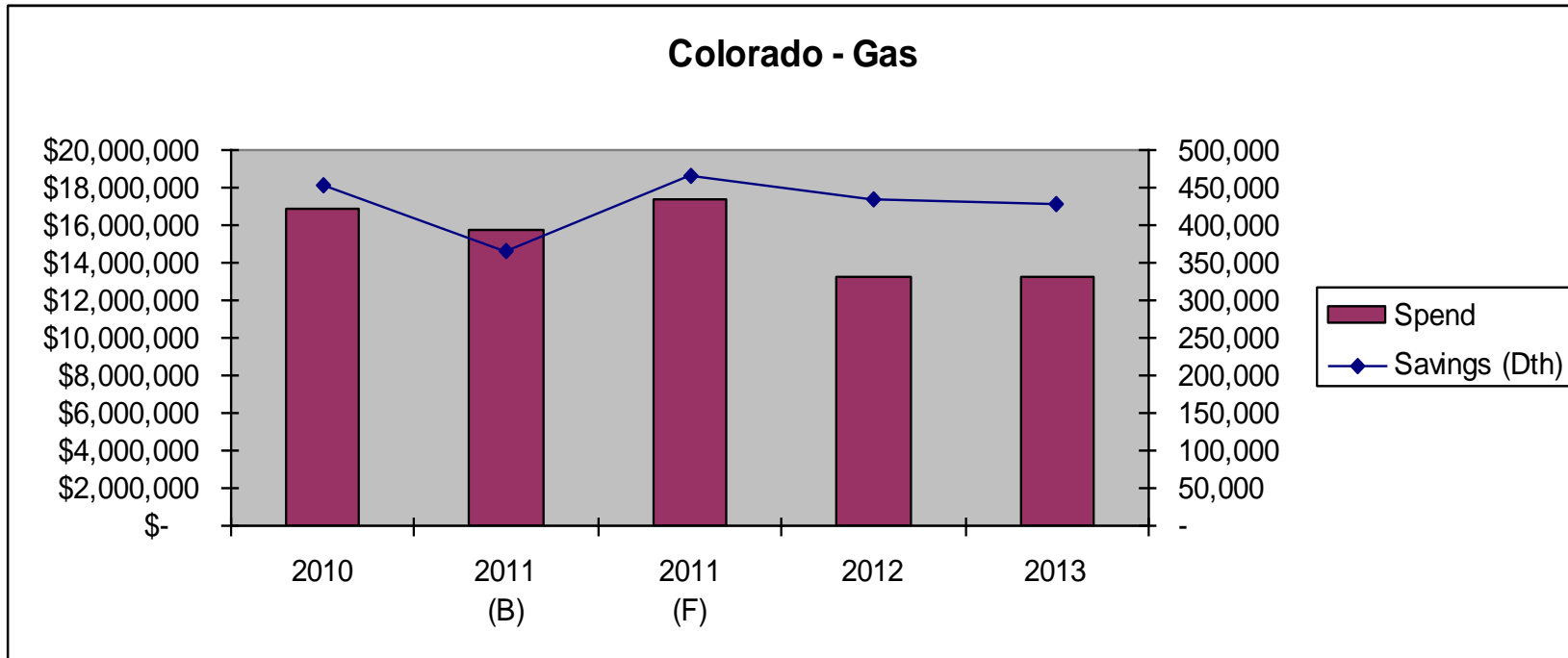
- ▶ **2012-2013 Plan Summary**
- ▶ **New in 2012**
  - ▶ **Strategy for building a lower cost portfolio**
- ▶ **Experiences and Lessons Learned**
- ▶ **Questions**

# 2012-13 Plan Summary

<u>2012</u>	<u>Gas Budget</u>	<u>Dth Savings</u>
Residential	\$5,940,706	245,279
Low income	\$3,701,422	61,726
Business	\$1,627,048	104,291
Indirect	\$1,949,156	23,758
<b>Total</b>	<b>\$13,218,332</b>	<b>435,054</b>

<u>2013</u>	<u>Gas Budget</u>	<u>Dth Savings</u>
Residential	\$6,049,007	250,289
Low income	\$3,742,068	58,843
Business	\$1,506,725	95,419
Indirect/Pilots	\$1,986,561	23,758
<b>Total</b>	<b>\$13,284,361</b>	<b>428,309</b>

# Gas Savings and Spend Trend



# New in 2012

- ▶ **Portfolio impacts due to gas prices**
  - ▶ **Strategy to maintain stable program offerings**
  - ▶ **Lower budgets & higher impacts for portfolio**
  - ▶ **Lower rebates for business programs**
- ▶ **Increased verification for Insulation program**
- ▶ **BPI certifications required for Home Performance**

# Experiences & Lessons Learned

- ▶ **52% of audit participants implement an EE measure**
- ▶ **Interest in Insulation rebates remains high**
- ▶ **Furnace participation remains high after ARRA funds depleted**
- ▶ **Increased program participation in Energy Star® New Homes**
- ▶ **Lower natural gas prices affect our strategy**

# Questions

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