

Arizona Public Service Company 2012 Energy Efficiency Budgeted Investment
Prepared by the Southwest Energy Efficiency Project, April 26, 2012

The table below presents the level of energy efficiency investment budgeted by program and sector by the Arizona Public Service Company (APS) in 2012 as a result of Arizona Corporation Commission Decision No. 73089, which approved the APS' 2012 Energy Efficiency Implementation Plan.

APS 2012 Energy Efficiency Budgeted Investment

Energy Efficiency Program	Budgeted Investment
<i>Residential</i>	
Consumer Products	\$7,524,000
Existing Homes	\$11,444,000
New Construction	\$3,151,000
Appliance Recycling	\$1,633,000
Low Income	\$2,476,000
Conservation Behavior	\$1,053,000
Multi-Family	\$1,653,000
Shade Trees	\$297,000
Total for Residential	\$29,231,000
<i>Non-Residential</i>	
Large Existing	\$17,834,000
New Construction	\$3,478,000
Small Business	\$4,631,000
Schools	\$3,520,000
Energy Information Services	\$77,000
Total for Non-Residential	\$29,540,000
Codes and Standards	\$100,000
Measurement, Evaluation & Research	\$2,300,000
TOTAL	\$61,171,000

Source: Arizona Public Service Company