

Nevada Power Company - Approved Demand Side Action Plan Budget 2013-2015

| Budget  | 2013                | 2014                | 2015                | Total                |
|---|---------------------|---------------------|---------------------|----------------------|
| <b>Part I.A</b>   |                     |                     |                     |                      |
| <b>Energy Education and Consultation</b>                              |                     |                     |                     |                      |
| Non-Profit Agency Grants  | \$100,000           | \$100,000           | \$150,000           | \$350,000            |
| Energy Education  | \$400,000           | \$400,000           | \$400,000           | \$1,200,000          |
| <i>Subtotal -- Part I.A</i>   | <i>\$500,000</i>    | <i>\$500,000</i>    | <i>\$550,000</i>    | <i>\$1,550,000</i>   |
| <b>Part I.B</b>   |                     |                     |                     |                      |
| <b>Low Income Customers</b>   |                     |                     |                     |                      |
| Low Income Weatherization   | \$500,000           | \$500,000           | \$500,000           | \$1,500,000          |
| <i>Subtotal -- Part I.B</i>   | <i>\$500,000</i>    | <i>\$500,000</i>    | <i>\$500,000</i>    | <i>\$1,500,000</i>   |
| <i>Subtotal -- Part I (A&amp;B)</i>                                   | <i>\$1,000,000</i>  | <i>\$1,000,000</i>  | <i>\$1,050,000</i>  | <i>\$3,050,000</i>   |
| <b>Part II.</b>   |                     |                     |                     |                      |
| <b>Misc. Market and Technology Trials</b>                             |                     |                     |                     |                      |
| Market and Technology Trials  | \$400,000           | \$400,000           | \$400,000           | \$1,200,000          |
| <i>Subtotal -- Part II -- Misc and Market &amp; Technology Trials</i> | <i>\$400,000</i>    | <i>\$400,000</i>    | <i>\$400,000</i>    | <i>\$1,200,000</i>   |
| <b>Part III.</b>  |                     |                     |                     |                      |
| <b>Demand Response</b>  |                     |                     |                     |                      |
| Demand Response   | \$17,350,000        | \$19,150,000        | \$21,400,000        | \$57,900,000         |
| <i>Subtotal -- Part III -- Demand Response</i>                        | <i>\$17,350,000</i> | <i>\$19,150,000</i> | <i>\$21,400,000</i> | <i>\$57,900,000</i>  |
| <b>Part IV.</b>   |                     |                     |                     |                      |
| <b>All Other Programs</b>   |                     |                     |                     |                      |
| Residential Energy Efficient Lighting                                 | \$0                 | \$2,300,000         | \$1,700,000         | \$4,000,000          |
| Second Refrigerator Collection and Recycling                          | \$1,200,000         | \$1,200,000         | \$1,200,000         | \$3,600,000          |
| Energy Smart Schools  | \$1,300,000         | \$1,600,000         | \$1,800,000         | \$4,700,000          |
| Commercial Incentives   | \$9,700,000         | \$10,650,000        | \$11,800,000        | \$32,150,000         |
| Residential High Efficiency Air Conditioning                          | \$12,000,000        | \$12,000,000        | \$12,000,000        | \$36,000,000         |
| Energy Efficient Pools and Spas                                       | \$1,500,000         | \$1,500,000         | \$1,600,000         | \$4,600,000          |
| Residential Solar Thermal Water Heating                               | \$100,000           | \$100,000           | \$100,000           | \$300,000            |
| <i>Subtotal -- Part IV -- All Other Programs</i>                      | <i>\$25,800,000</i> | <i>\$29,350,000</i> | <i>\$30,200,000</i> | <i>\$85,350,000</i>  |
| <b>Total Demand Side Programs</b>                                     | <b>\$44,550,000</b> | <b>\$49,900,000</b> | <b>\$53,050,000</b> | <b>\$147,500,000</b> |

On Peak Demand Savings Table - KW 2013-2015

| Program                                      | 2013          | 2014          | 2015          | Total          |
|--|---------------|---------------|---------------|----------------|
| Non-Profit Agency Grants                     | 33            | 33            | 50            | 116            |
| Low Income Weatherization                    | 171           | 171           | 171           | 513            |
| Demand Response                              | 55,000        | 65,000        | 70,000        | 190,000        |
| Residential Energy Efficient Lighting        | 0             | 714           | 528           | 1,242          |
| Second Refrigerator Collection and Recycling | 910           | 864           | 819           | 2,593          |
| Energy Smart Schools                         | 241           | 297           | 334           | 872            |
| Commercial Incentives                        | 8,831         | 9,820         | 10,749        | 29,400         |
| Residential High Efficiency Air Conditioning | 11,486        | 11,486        | 11,486        | 34,457         |
| Energy Efficient Pools and Spas              | 1,184         | 1,184         | 1,291         | 3,658          |
| Residential Solar Thermal Water Heating      | 5             | 5             | 5             | 15             |
| <b>Portfolio Total</b>                       | <b>77,859</b> | <b>89,573</b> | <b>95,432</b> | <b>262,865</b> |

Energy Savings Table - kWh 2013-2015

| Program                                      | 2013               | 2014               | 2015               | Total              |
|--|--------------------|--------------------|--------------------|--------------------|
| Non-Profit Agency Grants                     | 240,000            | 240,000            | 360,000            | 840,000            |
| Low Income Weatherization                    | 500,000            | 500,000            | 500,000            | 1,500,000          |
| Demand Response                              | 8,170,000          | 8,170,000          | 7,150,000          | 23,490,000         |
| Residential Energy Efficient Lighting        | 0                  | 7,035,294          | 5,200,000          | 12,235,294         |
| Second Refrigerator Collection and Recycling | 6,200,000          | 5,890,000          | 5,580,000          | 17,670,000         |
| Energy Smart Schools                         | 6,000,000          | 7,400,000          | 8,300,000          | 21,700,000         |
| Commercial Incentives                        | 64,000,000         | 71,000,000         | 78,000,000         | 213,000,000        |
| Residential High Efficiency Air Conditioning | 31,000,000         | 31,000,000         | 31,000,000         | 93,000,000         |
| Energy Efficient Pools and Spas              | 8,250,000          | 8,250,000          | 9,000,000          | 25,500,000         |
| Residential Solar Thermal Water Heating      | 60,000             | 60,000             | 60,000             | 180,000            |
| <b>Portfolio Total</b>                       | <b>124,420,000</b> | <b>139,545,294</b> | <b>145,150,000</b> | <b>409,115,294</b> |