

**Sierra Pacific Power Company - Approved Demand Side Action Plan Budget :**

<b>Programs</b>	<b>2013 Budget</b>
Low Income Weatherization	\$0
Second Refrigerator Collection and Recycling	\$500,000
Residential Solar Thermal Water Heating	\$100,000
Residential Total	\$600,000
Non-Profit Agency Grants	\$110,000
Commercial New Construction	\$600,000
Energy Smart Schools	\$400,000
Commercial Retrofit Incentives	\$3,150,000
Commercial Total	\$4,260,000
Energy Education and Consultation	\$250,000
Market and Technology Trials	\$100,000
Total Other	\$350,000
Total Energy Efficiency	\$5,210,000
Demand Response Pilot	\$800,000
Total Demand Response	\$800,000
<b>Total Demand Side Programs</b>	<b>\$6,010,000</b>

2013

**On Peak Demand Savings Table - KW 2013**

<b>Program</b>	<b>2013</b>
Non-Profit Agency Grants	23
Commercial New Construction	325
Second Refrigerator Collection and Recycling	377
Energy Smart Schools	71
Commercial Retrofit Incentives	2,301
Residential Solar Thermal Water Heating	5
Demand Response	2,000
<b>Portfolio Total</b>	<b>5,102</b>

**Energy Savings Table - kWh 2013**

<b>Program</b>	<b>2013</b>
Non-Profit Agency Grants	270,000
Commercial New Construction	3,400,000
Demand Response	NA
Second Refrigerator Collection and Recycling	2,950,000
Energy Smart Schools	1,600,000
Commercial Retrofit Incentives	26,000,000
Residential Solar Thermal Water Heating	50,000
<b>Portfolio Total</b>	<b>34,270,000</b>